

Town Clerk

		FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 TM ADOPTED	FY2021 REQUESTS	FY2021 PROPOSED
TOWN CLERK 011610									
<i>Personnel Services</i>									
	Salary Department Head	\$5,901	\$5,901	\$6,078	\$12,413	\$12,413	\$12,413	\$25,000	
	Salaries Clerical	\$73,145	\$75,867	\$78,188	\$72,070	\$70,596	\$72,839	\$79,885	
	Salaries Clerical OT	\$1,638	\$1,031	\$1,391	\$2,417	\$6,412	\$4,922	\$6,400	
	Longevity	\$650	\$650	\$1,185	\$750	\$750	\$750	\$850	
	Total	\$81,335	\$83,449	\$86,842	\$87,649	\$90,170	\$90,924	\$112,135	\$0
<i>Expenses</i>									
	Book Binding	\$400		\$1,335	\$693	\$1,601	\$2,450	\$2,450	
	Supplies and Expenses	\$2,772	\$2,153	\$3,880	\$2,083	\$2,663	\$2,200	\$2,500	
	Postage	\$499	\$360	\$175	\$303	\$409	\$450	\$500	
	Dues & Subscriptions	\$110	\$110	\$185	\$596	\$808	\$1,150	\$1,200	
	Equipment Repairs	\$619	\$1,776		\$0	\$887	\$600	\$800	
	Total	\$4,400	\$4,399	\$5,575	\$3,674	\$6,368	\$6,850	\$7,450	\$0
TOTAL BUDGET		\$85,735	\$87,848	\$92,417	\$91,324	\$96,538	\$97,774	\$119,585	\$0

Step increases in SEIU contract. Additional overtime for sufficient coverage for Early Voting at Presidential Election

Additional supplies for storage of records plus price increases.
Staff need additional training and subscription prices have increased.

Town Clerk

REGISTRARS 011630

Personnel Services

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 TM ADOPTED	FY2021 REQUESTS	FY2021 PROPOSED
Salaries	\$625	\$638	\$644	\$557	\$663	\$663	\$680	
Wages Clerical Overtime				\$0	\$115	\$563	\$600	
Total	\$625	\$638	\$644	\$557	\$778	\$1,226	\$1,280	\$0

Expenses

Postings	\$161	\$42		\$0	\$192	\$225	\$260	
Printing	\$1,615	\$1,835	\$2,029	\$1,444	\$2,716	\$1,940	\$2,000	
Postage	\$1,709	\$1,708	\$1,796	\$1,735	\$55	\$1,735	\$1,800	
Total	\$3,484	\$3,585	\$3,825	\$3,179	\$2,963	\$3,900	\$4,060	\$0

TOTAL BUDGET

	\$4,109	\$4,223	\$4,469	\$3,736	\$3,741	\$5,126	\$5,340	\$0
--	---------	---------	---------	---------	---------	---------	---------	-----

Town Clerk

ELECTIONS 011620

Personnel Services

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 TM ADOPTED	FY2021 REQUESTS	FY2021 PROPOSED
Salaries Clerical	\$485	\$976	\$9,180	\$1,601	\$1,184	\$3,100	\$4,100	
Wages	\$12,531	\$8,702	\$13,157	\$6,215	\$9,170	\$17,025	\$21,401	
Wages Clerical Overtime			\$110	\$0	\$1,305	\$0	\$1,300	
Total	\$13,017	\$9,678	\$22,447	\$7,816	\$11,658	\$20,125	\$26,801	\$0

Expenses

Postings	\$476	\$238	\$392	\$288	\$336	\$280	\$350	
Printing	\$4,088	\$5,139	\$3,770	\$2,094	\$3,472	\$2,950	\$3,200	
Supplies and Expenses	\$1,837	\$456	\$2,813	\$447	\$1,040	\$2,700	\$3,000	
Postage	\$378	\$26	\$62	\$406	\$543	\$600	\$600	
Food	\$801	\$1,286	\$1,891	\$568	\$1,878	\$900	\$2,400	
Advertising	\$546	\$156	\$180	\$365	\$234	\$250	\$350	
Equipment Repairs	\$819	\$2,257	\$1,521	\$2,180	\$4,514	\$4,300	\$4,500	
Total	\$8,945	\$9,558	\$10,630	\$6,347	\$12,016	\$11,980	\$14,400	\$0

TOTAL BUDGET

	\$21,962	\$19,236	\$33,077	\$14,164	\$23,674	\$32,105	\$41,201	\$0
--	----------	----------	----------	----------	----------	----------	----------	-----